



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	SB0409	Title:	Revise metal mine laws
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Primary Sponsor:	Vincent, Chas	Status:	As Introduced
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|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$0	\$0	-----unknown-----	
State Special Revenue	\$0	\$0		
Revenue:				
General Fund	\$0	\$0	-----unknown-----	
State Special Revenue	\$6,000	\$4,500		
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>		

Description of fiscal impact: This bill would provide for a minimal revenue increase to the Department of Environmental Quality (DEQ) in the 2017 biennium. This fiscal impact in the 2019 biennium and beyond is unknown as new impoundments or expansions are not known.

FISCAL ANALYSIS

Assumptions:

1. The costs of an independent review panel, independent review engineer, and engineer of record will be borne by operator/applicant.
2. FY 2016 revenue projections include three expansions by existing operators and one new impoundment (\$1,500 x 4 = \$6,000).
3. FY 2017 revenue projections include one expansion by existing operators and two new impoundments (\$1,500 x 3 = \$4,500).
4. DEQ is unable to predict new impoundments or expansions that would occur in FY 2018 and FY 2019 and as a result, the fiscal impact is unknown for those fiscal years.
5. DEQ oversight and participation in the initial and follow-up independent reviews will be conducted in the course of regular business within existing resources.

6. The fee proposed in the bill will be posted to an existing state special revenue fund in the Environmental Management Bureau.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	<u>\$6,000</u>	<u>\$4,500</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Revenues	<u>\$6,000</u>	<u>\$4,500</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$6,000	\$4,500	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date